

3.1

Cameron

From: Cameron <cameron@besg.co.za>
Sent: 23 April 2015 04:56 PM
To: 'Jean Van rooyen'
Cc: Bongeka Mnyandu (bongeka@besg.co.za)
Subject: RE: Save the Children: Development Program

Hi JJ,

Please pull all your "Done" lines back to January.

Was there a reason you included July to December? You are pushing yourself into a corner to write out the PC dates on each extension.

Emalangeneni – suggest you leave April blank as she was forced to stop working. You have put her as starting in January – that was the intention but check with Bongeka, we had a complaint from DHS that she was not on site.

Your final line – Handover – is wrong. 5 have handed over and are out of defects. Lisa's spreadsheet spoke of handover of 6 sites the month after completion, and the remaining 2 sites the month after a later completion date. You can put in Handover for Emalangeneni in May, and the last two in August.

You missed the point of Lisa's colour coding. Blue was to track the first 6 sites at different stages, and green the last two – which at that time were Ntuzuma G and Emlanageni!

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From: Jean Van rooyen [<mailto:jeani@besg.co.za>]
Sent: 23 April 2015 04:19 PM
To: cameron@besg.co.za
Cc: bongeka@besg.co.za
Subject: Save the Children: Development Program

Hi, Cameron

Please find attached for your review and comments.

Regards

JJ van Rooyen
Manager : Operations & Programmes
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SAVE THE CHILDREN FUND CRECHE HOME EXTENSION PROJECT
DEVELOPMENT PLAN (modified 25 April 2019)

Activity	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	March-15	April-15	May-15	June-15	July-15	Aug-15
<p>Project Packaging</p> <ol style="list-style-type: none"> 1. Project approval 2. Sign Agreement <p>Pre-contract preparation</p> <ol style="list-style-type: none"> 1. Finalise construction drawings 2. Foundation Engineering design 3. Boundary Verification Survey (if necessary) 4. Complete drawings 5. Municipal planning approvals <ol style="list-style-type: none"> 5.1 Town planning approval <p> Umhlobo Nkomo F Kyelakhu C Kwanobu M KwaDama D Nkomo G KwaMashu B Emlangeni </p> <p>5.2 Building control approval</p> <p> Umhlobo Kwanobu M KwaDama D Nkomo G KwaMashu B </p> <p>6. Tender process</p> <ol style="list-style-type: none"> 6.1 First 6 sites 6.2 Remaining 2 sites (if necessary) <p>7. Confirm construction & Price</p> <ol style="list-style-type: none"> 7.1 First 6 sites 7.2 Remaining 2 sites (if necessary) <p>8. Apply for resolution</p> <p>9. Contract Award</p> <ol style="list-style-type: none"> 9.1 First 6 sites 9.2 Remaining 2 sites 														
<p>Implementation</p> <ol style="list-style-type: none"> 1. Boundary verification survey (if necessary) 2. Construction of retaining <ol style="list-style-type: none"> 2.1 First 6 sites 2.2 Emlangeni 2.3 Umhlobo D 2.4 Kwa Mashu M 3. Handover <ol style="list-style-type: none"> 3.1 First 7 sites (Excludes Kwanobu) 														

Done



SAVE THE CHILDREN FUND CRECHE HOME EXTENSION PROJECT
DEVELOPMENT PLAN (modified 23 April 2015)

Activity	Duration	Jul-14	Aug-14	Sept 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	March 15	April 15	May 15	June 15	July 15	Aug 15
		7 14 21 28	4 11 18 25	1 8 15 22 29	6 13 20 27	3 10 17 24	1 8 15 22 29	5 12 19 26	2 9 16 23	2 9 16 23 30	6 13 20 27	4 11 18 25	1 8 15 22 29	5 12 19 26	3 10 17 24
Project Packaging															
1. Project approval															
2. Sign Agreement															
Pre-contract preparation															
1. Finalise construction drawings															
2. Foundations Engineering design															
3. Boundary Verification Survey (if necessary)															
4. Complete drawings															
5. Municipal planning approvals															
5.1 Town planning approval															
Umlazi D															
Ntuzuma F															
KwaMashu C															
Kwamashu M															
KwaDabeka D															
Ntuzuma G															
Kwa Makhutha															
Emalangenl															
5.2 Building control approval															
Umlazi D	Plans reinstated														
Kwamashu M	Plans reinstated														
KwaDabeka D															
Ntuzuma G															
Kwa Makhutha															
Emalangenl	Released to the builder														
6. Tender process															
6.1 First 6 sites															
6.2 Remaining 2 sites (if necessary)															
7. Confirm contractors & Price															
7.1 First 6 sites															
7.2 Remaining 2 sites (if necessary)															
8. Apply for escalation															
9. Contracts Award															
9.1 First 6 sites															
9.2 Remaining 2 sites															
Implementation															
1. Boundary verification survey (if necessary)	1 week														
2. Construction of extensions															
2.1 First 5 sites															
2.2 Emalangenl	16 wks														
2.3 Umlazi D	10 wks														
2.4 Kwa Mashu M	10 wks														
3. Handover															
3.1 First 7 sites (Excludes Kwamakhutha)	2 wks														